

1/19/2012



UN Development Programme

Lao - Vientiane

Award ID: 00032408
Award Title: Development Advisory Services
Start Year: 2004
End Year: 2012

Implementing Partner
(Executing Agency): UNDP

Responsible Party
(Implementing Agent): UNDP

Revision Type: General Revision 8

Brief Description:

This budget revision is prepared to re-allocate the unspent balance of \$216,085 from interest income "fund 11888" and fund 11999 of \$19,681 to the DAS 2012 budget.

Budget (US\$) as of Last Revision on 19-January-2012		
Donor	Fund	Amount
UNDP	11888 Country Co-Financing CS	216,084.56
UNDP	11999 Development Advisory Srves	19,681.45
Total Budget (2012 and Beyond)		235,766.01
Total Expenditure (2011 and Prior)		424,653.64
Award Total		682,024.80
Unprogrammed/Unfunded		21,605.15

Agreed by: Minh Pham, Res. Rep

Agreed by:

Agreed by:

Agreed by:

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Annual Work Plan

Lao - Vientiane

Award Id: 00032408

Award Title: Development Advisory Services

Year: 2012

Report Date: 1/19/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
			Start	End		Fund	Donor	Budget Descr	
00033282	Development Advisory Services	DAS			UNDP	11999	UNDP	71600 Travel	681.45
		DAS - from interest income			UNDP	11999	UNDP	71200 International Consultants	19,000.00
					UNDP	11888	UNDP	71200 International Consultants	200,000.00
					UNDP	11888	UNDP	71600 Travel	16,084.56
TOTAL									235,766.01
GRAND TOTAL									235,766.01